BALDERSON TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug. 21, 2014.)

NOTICE OF BUDGET HEARING The governing body of

Balderson Township
Marshall County

will meet on September 7, 2014 at 7:00 p.m. at 234 16th Rd., Oketo, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 234 16th Rd., Oketo, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al 2013	Current Year Esti	mate 2014	Propos	sed Budget 2015	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,686		2,186	0.16	896		
Debt Service							INC IN THE
ibrary							
Road	69,008	8.753	68,645	9.969	69,088	65,082	9.73
special Machinery				100			
otals	72,694	8,753	70,831	9,969	69,984	65,082	9.7
ess: Transfers	13,000		70.021		69,984		
let Expenditure	59,694		70,831			A STATE OF THE PARTY OF THE PAR	
Total Tax Levied	63,567		63,888		XXXXXXXXXXXXXX	An in contract to	
Assessed Valuation:							
Township	7,262,511	I. A. S. S.	6,409,005		6,685,743		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
3.O. Bonds	0		0		0	MANAGES 9/102	
Other	0		0		0		
ease Purchase Principal	0	A CONTRACTOR	0		0	A STATE OF THE STA	
Total	0		0		0	and the same of	
*Tax rates are expressed in a	nills.	Marie V			Carried State of the State of t		
Lindsey Horn							34-
Treasurer	Control of the Contro						.34-

4	NOTARY PUBLIC - State of Kansas
	JANICE L. SMITH
	My Appt. Exp. 7-20-18

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger

being first duly sworn, deposes and says: That

She is (Publisher) of THE MARYSVILLE

ADVOCATE, a weekly newspaper printed in the

State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive weeks, the first
publication thereof being made as aforesaid on the
21st day of August, 2014,
with subsequent publications being made on the fol-
lowing date:
, 20
, 20
, 20
, 20
Surah Kessinger
Subscribed and sworn to before me this
day of august, 20 14.
My commission expires: 7-20-2018
Janeie S. Smeth
Notary Public
Printer's fee \$ 45.50 Tinches
Additional copies \$ X\$\langle 1.50/\langle 1
Please remit to: The Marysville Advocate

Box 271

Marysville, KS 66508



CERTIFICATE

2015

To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of

Balderson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Alloc of MVT, RVT, and 1 Schedule of Transfers Statement of Indebt. & Lea	6/20M Vehicles	2			Ose Only
Fund		3	_		
General	K.S.A. 79-1962	6	896		
Debt Service	10-113		690	0	
Library Road	12-1220 68-518c	7	69,088	65,082	
				65,002	
Special Machinery		7			
Totals		XXXXXX	69,984	65,082	
Budget Summary Neighborhood Revitalization		8	07,704	03,082	
Final Assessed Valuation: Township Assisted by:	County Clerk's U	Jse Only	Vote publication required?	No 9-	7-14
Address:		2	French Co	H 9-7	-14
Email:		0	Inder Horner	9-7	-14
ttest:	2014	-			
County Clerk	-	-	Go	verning Body	
pecial Road Election held irst levy in	for	Mills	for years.		

Amount of Levy

Balderson Township

1. Total tax levy amount in 2014

2015

Computation to Determine Limit for	2015	5
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2.	Debt service levy in 2014	+ \$	63,888
3.		- \$	0
٥.	Tax levy excluding debt service	\$	63,888
	2014 Valuation Information for Valuation Adjustments		
4.			
	+ <u>8,839</u>		
5.	m personal property for 2014:		
	5a. Personal property 2014 + 29,053		
	5b. Personal property 2013 - 20 816		
	5c. Increase in personal property (5a minus 5b) + 0		
6.	(Use Only if > 0)		
0.	Valuation of property that changed in use during 2014: (Use Only 11 > 0) + 15,829		
7.	Total valuation adjustment (sum of 4, 5c, 6) 24,668		
8.	Total actionated and discussions		
0.	1 otal estimated valuation July 1,2014		
9.	Total valuation less valuation adjustment (8 minus 7)6,661,075		
10			
10.	Factor for increase (7 divided by 9)0.00370		
11.	Amount of increase (10 times 3)	+ \$	225
10		т ф	237
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	64,125
13.	Debt service levy in this 2015 budget	invision and the	
			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		64,125
			01,125
13.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	059
		-	958
1/.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	1.'	
	(14 plus 10)	\$	65,083

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Balderson Township Marshall County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	Allocation for Proposed Year 2015	ear 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	
Library	0	0	0	
Road	63,888	1,507	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	
Total	63,888	1.507	0	
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	1,507		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate		0	
County Treasurer's 16/20M Vehicle Estimate	1 Vehicle Estimate			0
Motor Vehicle Factor		0.02359		
	Recreational Vehicle Factor		0.00000	
	10	16/20M Vehicle Factor		0.00000

Balderson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-		-	
General	Special Machinery	- 1	-	_	
Road	Special Machinery	13,000			68-141g
	Total	13,000	0	0	
	Adjustments*				
	Adjusted Totals	13,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Balderson Township Marshall County

STATEMENT OF INDEBTEDNESS

l ype of	Date	Interest	Amount	Amount			Amo	Amount Due	Amor	Amount Due
17-0		Time.	mount	Curstanumg	Dai	Date Due	20	4	20	15
neor : S S S	Issue	%	lssned	Jan 1,2014	Interest	Principal	Interest	Princinal	Interect	Principal
G.O. Bonds									10010111	THINGING
							-			
								The second name of the second na		
Total GO Bonde										
Lotal C.O. Dollus				0			0	0	0	
Other					The same of the sa				0	
The stands are a constituted by the stands are a stands and the stands are a stands and the stands are a stands and the stands are a stands are a stands are a stands are a stand are a st	The state of the s									
								and the state of t	-	
				And the second s						
										-
Total Other										And in case of the last of the
		-		0			C	C	0	0
Total Indebtedness				9	A STATE OF THE PARTY OF THE PAR					
	Section of the Contract of the								99	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Payments Due Due 2014 2015							0 0
Principal Pa Balance On Jan 1,2014							0
Total Amount Principal Financed Balance On (Beginning Principal) Jan 1,2014							Total
Interest Rate %							
Term of Contract (Months)							
Contract Date							
Items Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR	FUNDS WITH	A TAX LEVV
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Adopted Budget	Prior Year	C	
General		Current Year	Proposed Budge
Unencumbered Cash Balance January 1	Actual for 2013	Estimate for 2014	Year for 2015
Receipts:	1,135	306	
Ad Valorem Tax			
Delinquent Tax		0	XXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
LAVTR			
Gross Earnings (Intangibles) Tax			
eross Earnings (intaligibles) Tax	2,857	1,891	88
Interest and Lill E. 1			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,857	1,891	886
Resources Available:	3,992	2,197	89
Expenditures:		29171	09
Per Diem	2,700	1,000	90/
Officers Pay		1,000	896
Salaries & Wages			
Employee Benefits	795	1,000	
Supplies	191	1,000	
Equipment	171	180	
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2 (0)		
Inencumbered Cash Balance Dec 31	3,686	2,186	896
013/2014/2015 Budget Authority Amount:	306	11 xx	XXXXXXXXXXXX
Zaaget Munority Minount:	3,696	2,186	896
	Non-Ap	propriated Balance	
	Total Expenditure	Non-Appr Balance	896
		Tax Required	0
Del	inquent Comp Rate:	0.0%	0
	Amount of 201	4 Ad Valorem Tax	0

FUND	PAGE FO	R FUNDS	WITH A	TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year	Proposed Budget
Unencumbered Cash Balance January 1		Estimate for 2014	Year for 2015
Receipts:	3,610	2,099	999
Ad Valorem Tax	62.264		
Delinquent Tax	63,264	63,888	XXXXXXXXXXXXXX
Motor Vehicle Tax			NO. 25
Recreational Vehicle Tax	1,407	1,547	1,507
16/20M Vehicle Tax	-3	0	(
Special Highway/Gasoline Tax	584	610	(
	2,095	1,500	1,500
Interest on Idle Funds	5.0		
Miscellaneous	56		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67.400		
Resources Available:	67,498 71,107	67,545	3,007
Expenditures:	/1,10/	69,644	4,006
Per Diem			
Salaries & Wages	2,797		2,700
Employee Benefits	2,797	3,500	3,500
Road Maintenance	2,438		
Road Materials	20,987	4,000	4,000
Equipment		16,000	20,000
Repairs and Maintence	17,032	25,000	20,000
Hauling	5,580	10,000	7,500
Insurance	3,925	7,000	7,000
Other Operating	3,084	3,000	3,500
	165		785
Fransfer to Special Machinery	13,000		
Does transfer exceed 25% of Resources Avail	13,000		
Neighborhood Revitalization Rehate			
Miscellaneous		145	103
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,000	40 415	
Jnencumbered Cash Balance Dec 31	69,008	68,645	69,088
013/2014/2015 Budget Authority Amount:	2,099	999 x	XXXXXXXXXXXX
	69,261	68,645	69,088
	Total Erman U	propriated Balance	
	Total Expenditure	Non-Appr Balance	69,088
Dal	inquent Com. D.	Tax Required	65,082
Del	inquent Comp Rate:	0.0%	0
	Amount of 201	4 Ad Valorem Tax	65,082

Special Machinery

Special Machinery	
K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	16,825
Transfers from:	10,023
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	29,825
Total Expenditures	25,025
Unencumbered Cash Balance, Dec 31	29,825

NOTICE OF BUDGET HEARING

The governing body of Balderson Township
Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ıal 2013	Current Year Estimate 2014		Proposed Budget 2015		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax
General	3,686		2,186	Tuite	896	Valorelli Tax	Rate*
Debt Service			7		690		
Library							
Road	69,008	8.753	68,645	9.969	69,088	65,082	9.73
Special Machinery							
Totals	72,694	8.753	70.021	0.010			
Less: Transfers	13,000	6.733	70,831	9.969	69,984	65,082	9.734
Net Expenditure	59,694	-	70.921		0		
Total Tax Levied	63,567	-	70,831		69,984		
Assessed Valuation:	05,507		63,888	2	XXXXXXXXXXXX		
Township	7,262,511		6,409,005		6 607 7 17		
Outstanding Indebtedness,	, , , , , , ,	_	0,409,003	L	6,685,743		
Jan 1	2012		2013		2014		
G.O. Bonds	0		0	Г	2014		
Other	0		0	-	0		
Lease Purchase Principal Total	0		0 0		0		
*Tax rates are expressed in m	ille		0		0		

Lindsey Hornung Treasurer

Page No. 8

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road	64,944	9.714	103
0			103
0			
0			
0			
0			
0			
TOTAL	64,944	9.714	103

2014 July 1 Valuation:	6,685,743	
Valuation Factor:	6,685.743	
Neighborhood Revitalization Subj to Rebate:	10,616	
Neighborhood Revitalization factor:	10.616	

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.